

**2020 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

<b>Allocation</b>	<b>[1] 20MgtP1n</b>	<b>[2] 21Gov</b>	<b>[3] HCS1</b>	<b>[3] - [1] 20MgtP1n to HCS1</b>	<b>[3] - [2] 21Gov to HCS1</b>
Executive Administration					
Commissioner's Office	980.6	1,253.6	1,253.6	273.0 27.8 %	0.0
Administrative Services	5,083.8	4,409.6	4,409.6	-674.2 -13.3 %	0.0
<b>Appropriation Total</b>	<b>6,064.4</b>	<b>5,663.2</b>	<b>5,663.2</b>	<b>-401.2 -6.6 %</b>	<b>0.0</b>
Banking and Securities					
Banking and Securities	4,025.7	4,052.8	4,052.8	27.1 0.7 %	0.0
<b>Appropriation Total</b>	<b>4,025.7</b>	<b>4,052.8</b>	<b>4,052.8</b>	<b>27.1 0.7 %</b>	<b>0.0</b>
Community and Regional Affairs					
Community & Regional Affairs	9,146.3	9,051.3	9,051.3	-95.0 -1.0 %	0.0
Serve Alaska	2,123.0	2,125.4	2,125.4	2.4 0.1 %	0.0
<b>Appropriation Total</b>	<b>11,269.3</b>	<b>11,176.7</b>	<b>11,176.7</b>	<b>-92.6 -0.8 %</b>	<b>0.0</b>
Revenue Sharing					
Payment in Lieu of Taxes (PILT)	10,428.2	10,428.2	10,428.2	0.0	0.0
National Forest Receipts	600.0	600.0	600.0	0.0	0.0
Fisheries Taxes	3,100.0	3,100.0	3,100.0	0.0	0.0
<b>Appropriation Total</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>0.0</b>
Corp, Bus & Prof Licensing					
Corp, Bus & Prof Licensing	14,577.5	14,652.3	14,652.3	74.8 0.5 %	0.0
<b>Appropriation Total</b>	<b>14,577.5</b>	<b>14,652.3</b>	<b>14,652.3</b>	<b>74.8 0.5 %</b>	<b>0.0</b>
Economic Development					
Economic Development	546.6	0.0	546.6	0.0	546.6 >999 %
<b>Appropriation Total</b>	<b>546.6</b>	<b>0.0</b>	<b>546.6</b>	<b>0.0</b>	<b>546.6 &gt;999 %</b>

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Investments					
Investments	5,408.5	5,303.9	5,303.9	-104.6    -1.9 %	0.0
<b>Appropriation Total</b>	<b>5,408.5</b>	<b>5,303.9</b>	<b>5,303.9</b>	<b>-104.6    -1.9 %</b>	<b>0.0</b>
Insurance Operations					
Insurance Operations	7,864.7	7,832.9	7,832.9	-31.8    -0.4 %	0.0
<b>Appropriation Total</b>	<b>7,864.7</b>	<b>7,832.9</b>	<b>7,832.9</b>	<b>-31.8    -0.4 %</b>	<b>0.0</b>
AK Oil & Gas Conservation Comm					
AK Oil & Gas Conservation Comm	7,756.8	7,762.3	7,762.3	5.5    0.1 %	0.0
<b>Appropriation Total</b>	<b>7,756.8</b>	<b>7,762.3</b>	<b>7,762.3</b>	<b>5.5    0.1 %</b>	<b>0.0</b>
Alcohol and Marijuana Control					
Alcohol and Marijuana Control	3,868.7	3,865.3	3,865.3	-3.4    -0.1 %	0.0
<b>Appropriation Total</b>	<b>3,868.7</b>	<b>3,865.3</b>	<b>3,865.3</b>	<b>-3.4    -0.1 %</b>	<b>0.0</b>
AK Gasline Development Corp					
AK Gasline Development Corp	9,685.6	3,431.6	3,431.6	-6,254.0    -64.6 %	0.0
<b>Appropriation Total</b>	<b>9,685.6</b>	<b>3,431.6</b>	<b>3,431.6</b>	<b>-6,254.0    -64.6 %</b>	<b>0.0</b>
Alaska Energy Authority					
AEA Owned Facilities	980.7	780.7	780.7	-200.0    -20.4 %	0.0
AEA Rural Energy Assistance	6,668.3	5,518.3	5,518.3	-1,150.0    -17.2 %	0.0
AEA Power Cost Equalization	32,355.0	29,855.0	29,855.0	-2,500.0    -7.7 %	0.0
Alternative Energy & Efficiency	2,000.0	2,200.0	2,200.0	200.0    10.0 %	0.0
<b>Appropriation Total</b>	<b>42,004.0</b>	<b>38,354.0</b>	<b>38,354.0</b>	<b>-3,650.0    -8.7 %</b>	<b>0.0</b>
AIDEA					
AIDEA	15,252.0	14,857.0	14,746.7	-505.3    -3.3 %	-110.3    -0.7 %
AIDEA Facilities Maintenance	337.0	337.0	337.0	0.0	0.0

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AIDEA (continued)					
<b>Appropriation Total</b>	<b>15,589.0</b>	<b>15,194.0</b>	<b>15,083.7</b>	<b>-505.3 -3.2 %</b>	<b>-110.3 -0.7 %</b>
Alaska Seafood Marketing Inst					
Alaska Seafood Marketing Inst	26,158.2	20,360.3	20,360.3	-5,797.9 -22.2 %	0.0
<b>Appropriation Total</b>	<b>26,158.2</b>	<b>20,360.3</b>	<b>20,360.3</b>	<b>-5,797.9 -22.2 %</b>	<b>0.0</b>
Regulatory Commission of AK					
Regulatory Commission of AK	9,289.5	9,327.2	9,327.2	37.7 0.4 %	0.0
<b>Appropriation Total</b>	<b>9,289.5</b>	<b>9,327.2</b>	<b>9,327.2</b>	<b>37.7 0.4 %</b>	<b>0.0</b>
DCCED State Facilities Rent					
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	0.0	0.0
<b>Appropriation Total</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>179,596.1</b>	<b>162,464.1</b>	<b>162,900.4</b>	<b>-16,695.7 -9.3 %</b>	<b>436.3 0.3 %</b>
Funding Summary					
Unrestricted General (UGF)	8,522.5	7,916.3	8,462.9	-59.6 -0.7 %	546.6 6.9 %
Designated General (DGF)	87,830.7	84,787.4	84,787.4	-3,043.3 -3.5 %	0.0
Other State Funds (Other)	56,136.1	48,736.9	48,626.6	-7,509.5 -13.4 %	-110.3 -0.2 %
Federal Receipts (Fed)	27,106.8	21,023.5	21,023.5	-6,083.3 -22.4 %	0.0

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.